

Gadsden Elementary District

140432

Yuma

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,825,988	\$894,842	\$72,912	\$81,854	\$1,000	\$4,876,596
Support Services						
Students	\$155,787	\$39,649	\$1,459	\$3,091	\$25	\$200,011
Instructional Staff	\$86,695	\$19,048	\$9,082	\$7,882	\$0	\$122,707
General Administration	\$142,941	\$26,132	\$65,603	\$4,434	\$4,161	\$243,271
School Administration	\$400,756	\$81,531	\$30,749	\$3,071	\$1,065	\$517,172
Business and Central	\$229,949	\$46,532	\$72,271	\$3,803	\$2,342	\$354,897
Operation Maintenance of Plant Services	\$295,546	\$58,180	\$171,957	\$295,737	\$630	\$822,050
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$103,423	\$28,402	\$265	\$0	\$0	\$132,090
School-Sponsored Cocurricular Activities	\$3,040	\$341	\$0	\$0	\$950	\$4,331
School-Sponsored Athletics	\$12,452	\$1,388	\$2,310	\$340	\$1,500	\$17,990
Other Programs	\$3,800	\$426	\$0	\$0	\$0	\$4,226
Regular Education Subsection Total	\$5,260,377	\$1,196,471	\$426,608	\$400,212	\$11,673	\$7,295,341
Special Education						
Classroom Instruction	\$348,376	\$104,277	\$21,782	\$4,101	\$0	\$478,536
Support Services						
Students	\$120,049	\$23,596	\$28,380	\$1,035	\$0	\$173,060
Instructional Staff	\$0	\$0	\$270	\$203	\$0	\$473
General Administration	\$74,738	\$15,839	\$597	\$851	\$0	\$92,025
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$543,163	\$143,712	\$51,029	\$6,190	\$0	\$744,094
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$177,968	\$77,395	\$2,872	\$47,280	\$28	\$305,543
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,981,508	\$1,417,578	\$480,509	\$453,682	\$11,701	\$8,344,978

Taken from FY 1998-1999 Annual Financial Report